

TOP FIVE HEALTH CONDITIONS FOR HIGH COST CLAIMANTS (> \$75K)

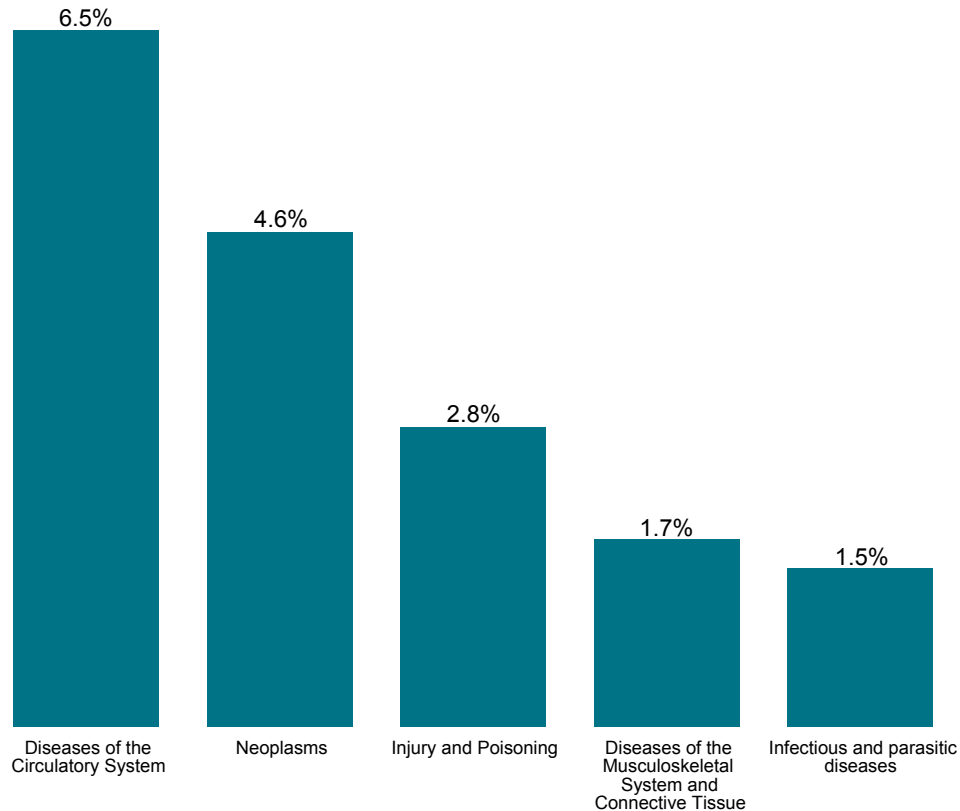
Current Period							
Primary Health Condition Category	Number of High Cost Claimants	Percent of Total Claimants	Total Paid Medical	HCC Percent of Total Paid for Health Condition Category	Percent Paid in Recent 30 Days	Percent of Subscribers Among HCCs	Percent of HCCs Paid for Subscribers
Diseases of the Circulatory System	53	0.6%	\$2,443,625	6.5%	0.1%	0.4%	4.3%
Neoplasms	29	0.3%	\$1,734,981	4.6%	0.3%	0.4%	3.8%
Injury and Poisoning	41	0.5%	\$1,050,569	2.8%	0.0%	0.4%	1.6%
Diseases of the Musculoskeletal System and Connective Tissue	34	0.4%	\$657,699	1.7%		0.4%	0.6%
Infectious and parasitic diseases	21	0.2%	\$556,377	1.5%		0.4%	0.9%
Subtotal of Top Five Health Condition Categories	62	0.7%	\$6,443,251				2.2%
All Other HCC			\$3,189,155				12.0%
Total of All HCC	62	0.7%	\$9,632,406				14.2%
All Other Claimants	8,345	99.3%	\$28,181,258				37.9%
Grand Total	8,407	100.0%	\$37,813,664				52.2%
HCC Paid - Percent of All Employer Paid				25.5%			

Prior Period							
Primary Health Condition Category	Number of High Cost Claimants	Percent of Total Claimants	Total Paid Medical	HCC Percent of Total Paid for Health Condition Category	Percent Paid in Recent 30 Days	Percent of Subscribers Among HCCs	Percent of HCCs Paid for Subscribers
Diseases of the Circulatory System	40	0.5%	\$1,968,742	5.9%	0.0%	0.3%	4.1%
Neoplasms	29	0.3%	\$1,839,371	5.5%	0.4%	0.3%	2.6%
Diseases of the Musculoskeletal System and Connective Tissue	43	0.5%	\$808,760	2.4%		0.3%	0.7%
Injury and Poisoning	33	0.4%	\$579,292	1.7%		0.3%	0.6%
Endocrine, Nutritional, and Metabolic diseases and Immunity Disorders	38	0.4%	\$455,481	1.4%		0.3%	0.2%
Subtotal of Top Five Health Condition Categories	57	0.7%	\$5,651,646				1.6%
All Other HCC			\$2,181,505				9.0%
Total Of All HCC	57	0.7%	\$7,833,151				10.6%
All Other Claimants	8,523	99.3%	\$25,502,011				41.6%
Grand Total	8,580	100.0%	\$33,335,162				52.2%
HCC Paid- Percent of All Employer Paid				23.5%			

TOP FIVE HEALTH CONDITIONS FOR HIGH COST CLAIMANTS (> \$75K)

Current Period

Top Health Condition Categories for HCC's and Percent Share of Total Paid Category



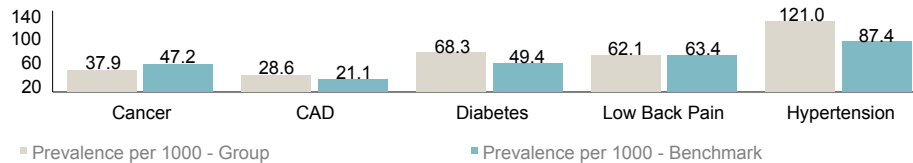
Fast Facts

1. The percentage of claimants with claims paid greater than \$75,000 had no change in percentage of claimants from 0.7% driving 25.5% of the total claims paid, and is a 11.0% increase from the prior period paid claims.
2. Of the High Cost Claimants, 58.1% were Subscribers, with total claims paid \$5,375,942 representing 55.8% of total paid for High Cost Claimants and 25.5% of total paid under the medical plan.

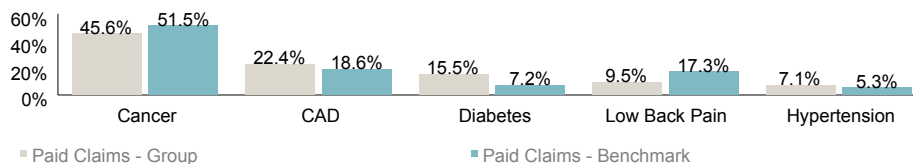
CLINICAL DASHBOARD (INCURRED MEDICAL CLAIMS)

Top Five Chronic Conditions Compared to Benchmark

Prevalence per 1000 for Chronic Conditions

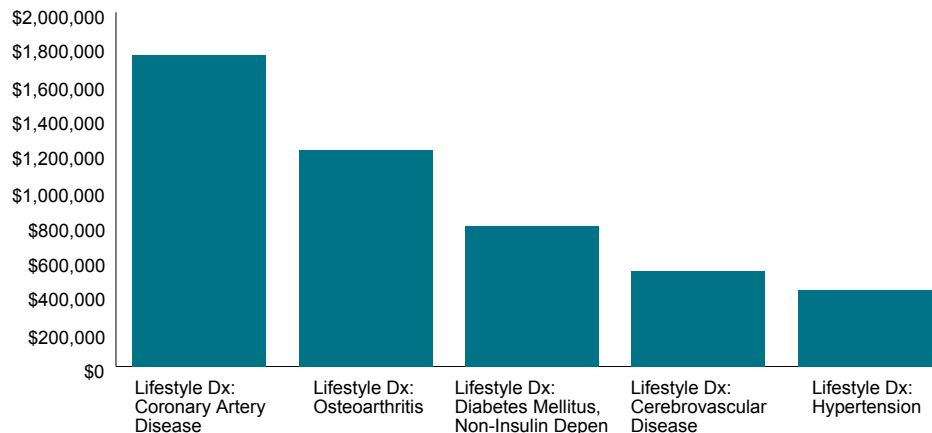


Percent of Claims Paid for Members with Chronic Conditions



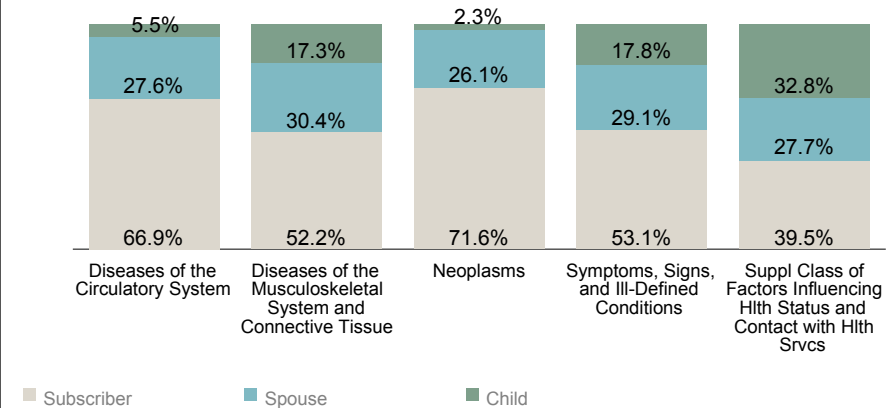
Top Five Lifestyle Related Conditions Based on Paid Amount

Lifestyle Paid Claims



Top Five Health Conditions by Claims Paid and Relationship

Top Health Conditions by Paid Amount and Relationship



Health Risk Index

The Risk Index is based on incurred and paid claims

	Current	Prior	Percent Change
Group	1.04	1.05	-0.5%
Benchmark	1.00	1.00	0.0%
Percent Variance from Benchmark	3.9%	4.5%	

The WellPoint Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison. A higher score indicates a higher level of utilization and a higher level of risk.

ENROLLMENT AND DEMOGRAPHICS

Contracts by Month

	Medical															Pharmacy
Contract Type	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Average Current	Average Prior	Trend	Average Current Contracts*
Employee	1,700	1,682	1,676	1,675	1,662	1,657	1,640	1,629	1,610	1,608	1,596	1,591	1,644	1,748	-6.0%	
Family	2,772	2,752	2,763	2,767	2,766	2,753	2,736	2,736	2,719	2,719	2,704	2,683	2,739	2,800	-2.2%	
Total Contracts	4,472	4,434	4,439	4,442	4,428	4,410	4,376	4,365	4,329	4,327	4,300	4,274	4,383	4,548	-3.6%	

Current Member Months

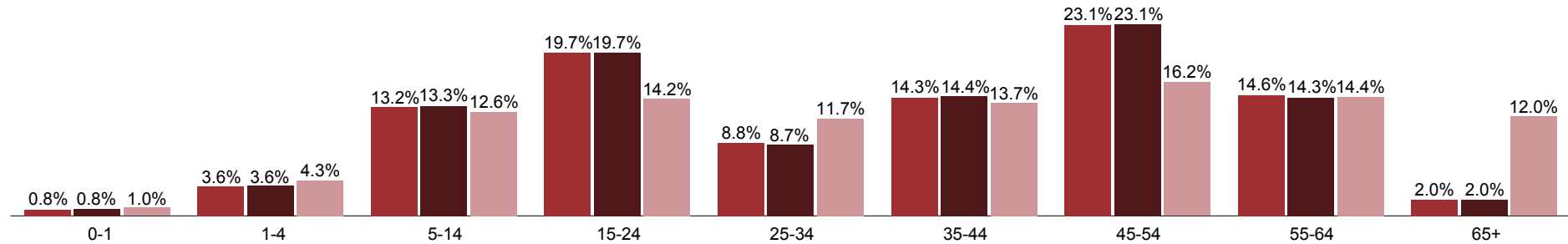
	Medical																Member Months
Contract Type	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Average Current	Average Prior	Trend		
Employee	1,719	1,701	1,695	1,694	1,681	1,676	1,663	1,652	1,633	1,631	1,616	1,612	1,664	1,768	-5.8%		19,973
Family	8,618	8,566	8,592	8,610	8,616	8,586	8,544	8,536	8,492	8,502	8,464	8,385	8,543	8,632	-1.0%		102,511
Total Members	10,337	10,267	10,287	10,304	10,297	10,262	10,207	10,188	10,125	10,133	10,080	9,997	10,207	10,400	-1.9%		122,484
Average Members per Contract	2.31	2.32	2.32	2.32	2.33	2.33	2.33	2.33	2.34	2.34	2.34	2.34	2.33	2.29	1.8%		
Benchmark Avg Members per Contract													1.93	1.85	4.7%		

* Results are not shown because the volume of data was not sufficient to ensure reliable results.

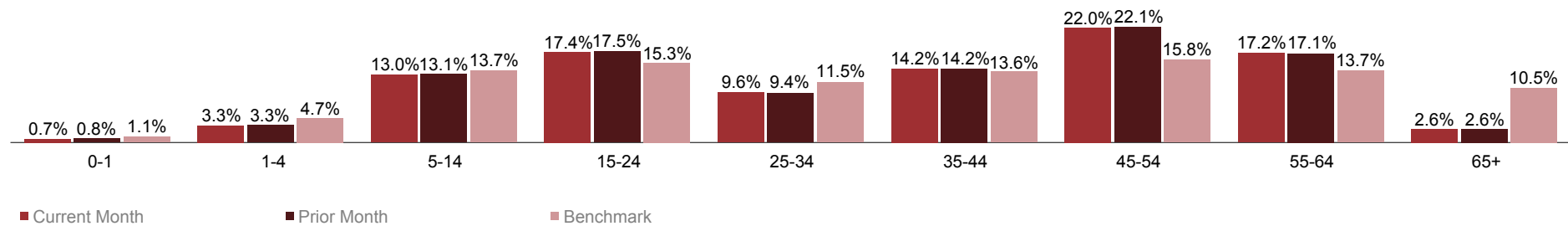
ENROLLMENT AND DEMOGRAPHICS

Membership Distribution Compared to Benchmark

FEMALE



MALE



Gender, Average Age and Member Count

Gender	Average Age		Member Count	Percent of Members	
	Employee	Member		Group	Benchmark
F	47	35	4,778	46.8%	51.1%
M	46	36	5,429	53.2%	48.8%
Total	47	35	10,207	100.0%	100.0%

Fast Facts

1. The average number of contracts decreased by **3.6%** from the prior period.
2. The average age of the employee is **47**, representing a **1.3%** increase when compared to the prior period's average age of **46** and is **2.0%** lower than the Benchmark of **48**.
3. The average age of a member is **35**, representing a **0.7%** increase when compared to the prior period's average age of **35** and is **6.3%** lower than the Benchmark average age of **38**.

FINANCIAL AND UTILIZATION DASHBOARD (PAID CLAIMS)

Medical Paid Amount Summary

	Current	Prior	Trend	Prior Trend
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Medical

Paid Amount	\$37,813,664	\$33,335,162		
Paid PMPM	\$308.72	\$267.12	15.6%	3.5%

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

High Cost Claimants with Paid Amounts > \$75,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Benchmark	Percent Paid In Network
Total Paid Amount	\$37,813,664	\$33,335,162			96.6%
Total HCC Paid Amount	\$9,632,406	\$7,833,151			98.5%
Total HCC Paid Amount w/o Rx	\$9,632,406	\$7,833,151			98.5%
HCC Paid Amount as % of Total Paid Amount	25.5%	23.5%	8.4%	23.5%	
Number of HCC Members > \$75K	62	57			
HCC Members as Percent of Total Members	0.6%	0.5%	11.4%	0.3%	

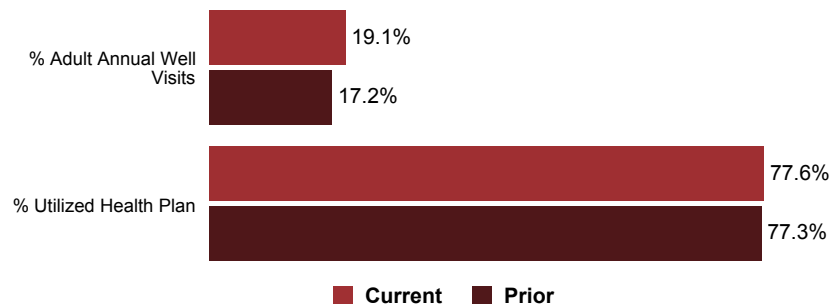
High Cost Claimant (HCC) Detail	Current	Prior	Trend	Benchmark
Medical PMPM - HCC	\$78.64	\$62.77	25.3%	\$60.32
Medical PEPM - HCC	\$183.14	\$143.53	27.6%	\$116.71
Medical PMPM - Non-HCC	\$230.08	\$204.35	12.6%	\$179.92
Medical PEPM - Non-HCC	\$535.81	\$467.28	14.7%	\$348.10

Note: High Cost Claimants are defined as those claimants with more than \$75,000 in paid amount during the report period.

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

Benefit Utilization Indicators

Key Indicators



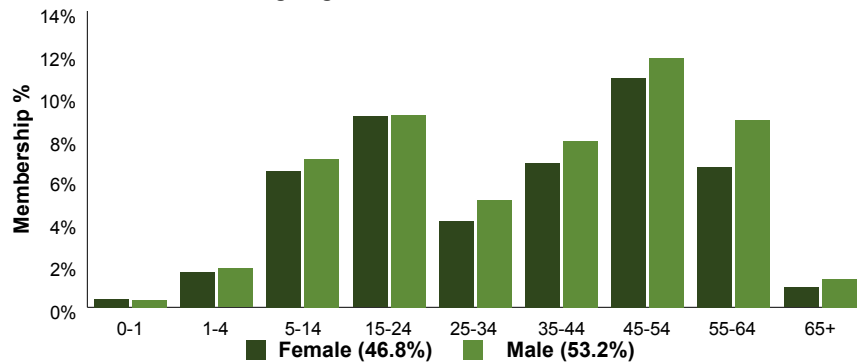
Pharmacy Highlights

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

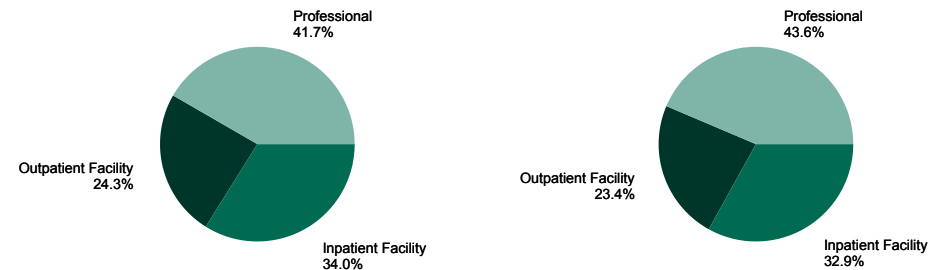
FINANCIAL AND UTILIZATION DASHBOARD (PAID CLAIMS)

Medical Membership Overview

Average Age: Subscriber = 47, Member = 35



Paid Amount By Setting



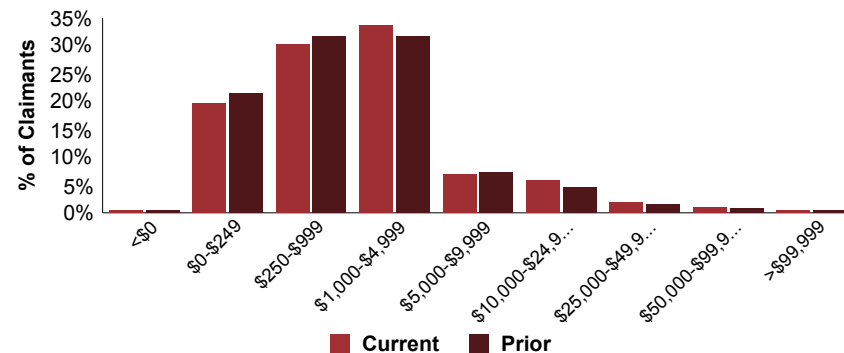
Percent of Paid Amount - Current

Percent of Paid Amount - Prior

Average Medical Paid Per Claimant	Current	Prior
Female	\$4,372	\$4,081
Male	\$4,623	\$3,689

Period	Med and Rx Subscribers	Contract Size	Med and Rx Members	Member Trend
Current	4,383	2.33	10,207	-1.9%
Prior	4,548	2.29	10,400	-0.4%

Paid Claims Distribution



Based on medical and pharmacy where applicable.

Utilization Breakdown

Utilization	Group			Benchmark		
	Current	Prior	Trend	Current	Prior	Trend
Inpatient Facility Acute Admits per 1000	71.9	67.5	6.5%	71.7	69.0	3.8%
Inpatient Facility Acute Days per 1000	340.6	321.0	6.1%	320.5	311.6	2.9%
Inpatient Facility Acute Average LOS	4.74	4.75	-0.4%	4.47	4.51	-0.9%
Outpatient Facility Visits per 1000	797.2	744.8	7.0%	1,181.2	1,071.3	10.3%
Professional Services per 1000	23,574.5	22,111.8	6.6%	18,254.8	16,572.9	10.1%
Average Paid Amount						
Inpatient Facility Acute Admit	\$16,946	\$15,237	11.2%	\$12,092		
Outpatient Facility Visit	\$1,131	\$1,009	12.1%	\$769		
Professional Service	\$66	\$63	3.6%	\$58		

MEDICAL PAID AMOUNTS AND PLAN SAVINGS

Product: All Medical

								Reductions From Allowed Amount					Paid Amount
Setting	Network Status	Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Discount Percent	Allowed Amount	Deductible	Coinsurance/ Copayment	Member Sanctions Penalty Amount	Third Party Savings/ Medicare	Other	
Inpatient Facility	In-Network	\$28,762,351	\$426,520	\$28,335,831	\$14,996,453	53.4%	\$13,339,379	\$0	\$0	\$21,000	\$372,412	\$95,392	\$12,850,575
	Out-of-Network	\$0	\$0	\$0	\$0	--	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Inpatient Facility		\$28,762,351	\$426,520	\$28,335,831	\$14,996,453	53.4%	\$13,339,379	\$0	\$0	\$21,000	\$372,412	\$95,392	\$12,850,575
Outpatient Facility	In-Network	\$22,562,026	\$2,287,307	\$20,274,719	\$10,678,765	53.8%	\$9,595,954	\$0	\$138,853	\$11,166	\$297,782	(\$51,220)	\$9,199,374
	Out-of-Network	\$0	\$0	\$0	\$0	-0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Outpatient Facility		\$22,562,026	\$2,287,307	\$20,274,719	\$10,678,765	53.8%	\$9,595,954	\$0	\$138,853	\$11,166	\$297,782	(\$51,220)	\$9,199,374
Professional	In-Network	\$44,478,934	\$1,883,600	\$42,595,334	\$26,876,182	63.1%	\$15,719,152	\$25	\$1,003,833	\$54,899	\$172,147	\$16,424	\$14,471,823
	Out-of-Network	\$4,475,372	\$1,954,938	\$2,520,433	\$1,157,766	45.1%	\$1,362,668	\$0	\$5,531	\$577	\$93,593	(\$28,925)	\$1,291,892
Total Professional		\$48,954,306	\$3,838,538	\$45,115,767	\$28,033,948	62.2%	\$17,081,819	\$25	\$1,009,364	\$55,475	\$265,741	(\$12,501)	\$15,763,715

								Reductions From Allowed Amount					Paid Amount
Network Status		Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Discount Percent	Allowed Amount	Deductible	Coinsurance/ Copayment	Member Sanctions Penalty Amount	Third Party Savings/ Medicare	Other	
Total In-Network		\$95,803,311	\$4,597,426	\$91,205,884	\$52,551,400	58.0%	\$38,654,484	\$25	\$1,142,686	\$87,064	\$842,341	\$60,596	\$36,521,772
	Percent of Total	95.5%	70.2%	97.3%	97.8%		96.6%	100.0%	99.5%	99.3%	90.0%	191.3%	96.6%
Total Out-of-Network		\$4,475,372	\$1,954,938	\$2,520,433	\$1,157,766	45.1%	\$1,362,668	\$0	\$5,531	\$577	\$93,593	(\$28,925)	\$1,291,892
	Percent of Total	4.5%	29.8%	2.7%	2.2%		3.4%	0.0%	0.5%	0.7%	10.0%	-91.3%	3.4%
Total Medical		\$100,278,682	\$6,552,365	\$93,726,318	\$53,709,166	57.7%	\$40,017,152	\$25	\$1,148,217	\$87,641	\$935,934	\$31,671	\$37,813,664

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations.

PAID CLAIMS DISTRIBUTION

Current Paid Amount Range	Unique Members	Percent Total Claimants	Paid Amount				Paid Amount by Setting			
			Totals	Percent Paid Amount	Average Per Claimant	Benchmark	Inpatient Facility	Outpatient Facility	Professional	Pharmacy*
<\$0	34	0.4%	(\$96,687)	-0.3%	(\$1,289)	-0.5%	(\$43,665)	(\$31,930)	(\$21,091)	
\$0 to \$999	3,973	49.9%	\$1,594,315	4.2%	\$377	5.8%	\$5,006	\$181,308	\$1,408,001	
\$1,000 to \$1,999	1,368	17.2%	\$2,015,272	5.3%	\$1,430	5.7%	\$11,353	\$515,892	\$1,488,027	
\$2,000 to \$2,999	656	8.2%	\$1,663,062	4.4%	\$2,446	4.8%	\$21,497	\$447,539	\$1,194,025	
\$3,000 to \$3,999	411	5.2%	\$1,478,169	3.9%	\$3,462	4.1%	\$41,285	\$391,717	\$1,045,168	
\$4,000 to \$4,999	238	3.0%	\$1,111,764	2.9%	\$4,465	3.5%	\$51,713	\$337,555	\$722,496	
\$5,000 to \$9,999	552	6.9%	\$4,068,746	10.8%	\$7,027	12.9%	\$352,041	\$1,361,907	\$2,354,798	
\$10,000 to \$24,999	459	5.8%	\$7,179,201	19.0%	\$15,051	19.2%	\$2,161,431	\$1,886,848	\$3,130,922	
\$25,000 to \$49,999	151	1.9%	\$5,582,552	14.8%	\$35,558	13.8%	\$2,515,227	\$1,203,421	\$1,863,904	
\$50,000 to \$74,999	55	0.7%	\$3,584,865	9.5%	\$60,760	7.3%	\$2,010,357	\$582,417	\$992,090	
\$75,000 to \$99,999	17	0.2%	\$1,552,259	4.1%	\$86,237	4.6%	\$724,157	\$399,572	\$428,530	
\$100,000+	42	0.5%	\$8,080,147	21.4%	\$183,640	18.9%	\$5,000,172	\$1,923,128	\$1,156,847	
Total - All Claimants	7,956	100.0%	\$37,813,664	100.0%	\$4,498	100.0%	\$12,850,575	\$9,199,374	\$15,763,715	
Current Paid Amount Thresholds										
\$25,000 and Above	265	3.3%	\$18,799,823	49.7%	\$366,194	44.6%	\$10,249,914	\$4,108,538	\$4,441,371	
\$50,000 and Above	114	1.4%	\$13,217,270	35.0%	\$330,637	30.8%	\$7,734,686	\$2,905,117	\$2,577,467	
\$100,000 and Above	42	0.5%	\$8,080,147	21.4%	\$183,640	18.9%	\$5,000,172	\$1,923,128	\$1,156,847	
Prior Paid Amount Thresholds										
\$25,000 and Above	230	2.9%	\$15,670,316	47.0%	\$340,064	43.7%	\$8,499,911	\$3,302,268	\$3,868,137	
\$50,000 and Above	104	1.3%	\$11,057,395	33.2%	\$305,640	30.0%	\$6,227,054	\$2,474,251	\$2,356,090	
\$100,000 and Above	36	0.4%	\$6,326,148	19.0%	\$162,209	18.1%	\$3,764,371	\$1,494,471	\$1,067,306	

There are 2,251 members with \$0 expenditures.

* Results are not shown because the volume of data was not sufficient to ensure reliable results.

TOP 25 EPISODE GROUPS

Episode Summary Group	Group						Benchmark		
	Paid Amount	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Coronary Artery Disease	\$1,586,943	245	206	23.85	0.8%	-7.0%	24.66	0.9%	0.1%
Prevent/Admin Hlth Encounters	\$1,416,248	4,539	4,052	441.86	14.9%	-4.9%	432.91	15.0%	9.0%
Osteoarthritis	\$1,388,030	370	336	36.02	1.2%	-6.2%	45.91	1.6%	3.0%
Condition Rel to Tx - Med/Surg	\$1,005,369	90	78	8.76	0.3%	23.3%	9.70	0.3%	13.0%
Cerebrovascular Disease	\$876,268	127	90	12.36	0.4%	60.9%	10.74	0.4%	6.8%
Diabetes	\$843,380	526	477	51.21	1.7%	0.8%	48.89	1.7%	5.0%
Infec/Inflam - Skin/Subcu Tiss	\$651,771	1,898	1,415	184.77	6.3%	5.9%	160.68	5.6%	9.7%
Arthropathies/Joint Disord NEC	\$628,277	1,032	884	100.46	3.4%	8.4%	96.53	3.3%	11.8%
Cancer - Leukemia	\$595,293	14	12	1.36	0.0%	18.3%	1.57	0.1%	8.2%
Vascular Disorders, Venous	\$581,385	212	149	20.64	0.7%	36.0%	10.88	0.4%	9.0%
Hypertension, Essential	\$565,567	1,063	994	103.48	3.5%	-3.9%	94.00	3.2%	0.7%
Pregnancy w Vaginal Delivery	\$559,100	43	43	4.19	0.1%	50.3%	5.54	0.2%	-11.1%
Cancer - Breast	\$531,574	56	53	5.45	0.2%	5.1%	7.34	0.3%	4.1%
Cardiovasc Disord, NEC	\$517,068	256	245	24.92	0.8%	3.0%	17.57	0.6%	13.8%
Pneumonia, Bacterial	\$502,240	106	102	10.32	0.3%	7.5%	11.97	0.4%	10.7%
Gastroint Disord, NEC	\$492,394	517	486	50.33	1.7%	2.2%	51.89	1.8%	10.7%
Spinal/Back Disord, Low Back	\$485,885	656	535	63.86	2.2%	7.3%	86.52	3.0%	8.9%
Infections - ENT Ex Otitis Med	\$472,128	2,202	1,762	214.36	7.3%	-10.1%	200.35	6.9%	-0.6%
Asthma	\$382,990	422	371	41.08	1.4%	-4.7%	26.15	0.9%	2.6%
Gastritis/Gastroenteritis	\$382,937	307	290	29.89	1.0%	-0.6%	20.47	0.7%	4.0%
Pregnancy w Cesarean Section	\$352,598	17	17	1.65	0.1%	-44.4%	2.60	0.1%	-18.4%
Bursitis	\$347,751	380	324	36.99	1.3%	-6.3%	29.31	1.0%	6.2%
Hiatal Hernia/Reflux Esophagit	\$342,894	361	311	35.14	1.2%	8.6%	26.04	0.9%	7.5%

TOP 25 EPISODE GROUPS

Episode Summary Group	Group						Benchmark		
	Paid Amount	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Cardiovasc Disord, Congenital	\$338,836	26	23	2.53	0.1%	-5.9%	1.79	0.1%	3.6%
Hernia, External	\$336,797	62	54	6.04	0.2%	-6.2%	5.80	0.2%	7.5%
Subtotal of Top 25 Episodes	\$16,183,722	15,527		1,511.52	51.1%	-1.3%	1,429.83	49.4%	6.4%
All Other Episodes	\$14,473,074	14,838		1,444.45	48.9%	-0.5%	1,464.22	50.6%	7.2%
Total	\$30,656,796	30,365		2,955.97	100.0%	-0.9%	2,894.05	100.0%	6.8%

Fast Facts

1. The leading episode family based upon paid amount is **Coronary Artery Disease**.
2. The top three Episodes/1000 are **Prevent/Admin Hlth Encounters; Infections - ENT Ex Otitis Med and Infec/Inflam - Skin/Subcu Tiss**.
3. In comparison, the top 3 Episodes/1000 for the Benchmark are **Prevent/Admin Hlth Encounters; Infections - ENT Ex Otitis Med and Infec/Inflam - Skin/Subcu Tiss**.

Episode: all services related to the condition for a period of time.

TOTAL HEALTH CONDITIONS BY PAID AMOUNT

Product: All Medical

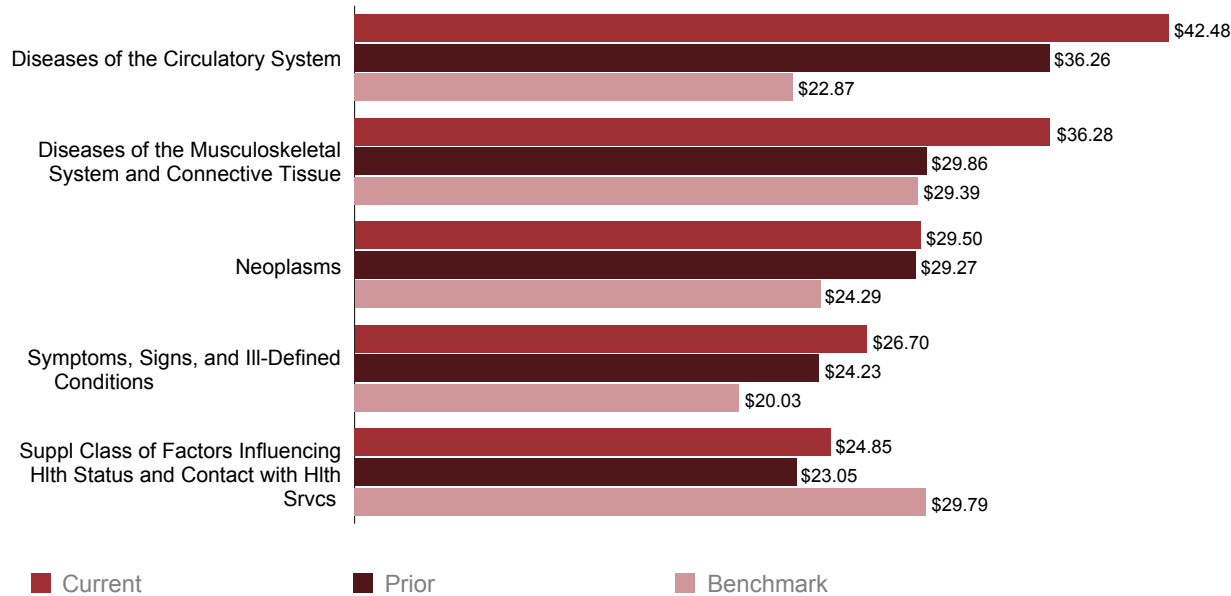
Health Conditions	Paid Amount by Setting							Paid Amount PMPM				
	Inpatient Facility	Outpatient Facility	Professional	Total	Percent Total	Unique Claimants	Paid Amount Per Unique Claimant	Current	Prior	Trend	Benchmark	Percent Variance
Diseases of the Circulatory System	\$2,711,075	\$1,054,096	\$1,437,915	\$5,203,087	13.8%	2,041	\$2,549	\$42.48	\$36.26	17.2%	\$22.87	85.8%
Diseases of the Musculoskeletal System and Connective Tissue	\$1,264,200	\$1,171,250	\$2,008,011	\$4,443,461	11.8%	2,570	\$1,729	\$36.28	\$29.86	21.5%	\$29.39	23.4%
Neoplasms	\$951,062	\$1,434,615	\$1,228,193	\$3,613,870	9.6%	1,056	\$3,422	\$29.50	\$29.27	0.8%	\$24.29	21.5%
Symptoms, Signs, and Ill-Defined Conditions	\$349,678	\$1,101,349	\$1,818,705	\$3,269,731	8.6%	3,895	\$839	\$26.70	\$24.23	10.2%	\$20.03	33.3%
Suppl Class of Factors Influencing Hlth Status and Contact with Hlth Svcs	\$455,630	\$738,307	\$1,850,097	\$3,044,035	8.1%	5,182	\$587	\$24.85	\$23.05	7.8%	\$29.79	-16.6%
Diseases of the Digestive System	\$1,248,426	\$515,494	\$1,173,423	\$2,937,344	7.8%	1,351	\$2,174	\$23.98	\$21.14	13.5%	\$16.71	43.5%
Injury and Poisoning	\$1,285,608	\$716,843	\$794,669	\$2,797,119	7.4%	1,636	\$1,710	\$22.84	\$19.12	19.4%	\$18.15	25.8%
Diseases of the Nervous System and Sense Organs	\$467,417	\$421,956	\$1,215,746	\$2,105,119	5.6%	2,569	\$819	\$17.19	\$13.13	30.9%	\$12.74	34.9%
Diseases of the Genitourinary System	\$237,121	\$860,064	\$919,720	\$2,016,906	5.3%	1,926	\$1,047	\$16.47	\$14.14	16.5%	\$13.79	19.4%
Endocrine, Nutritional, and Metabolic diseases and Immunity Disorders	\$778,568	\$265,902	\$950,332	\$1,994,802	5.3%	2,435	\$819	\$16.29	\$13.18	23.6%	\$8.38	94.4%
Disease of the Respiratory System	\$746,773	\$324,752	\$872,174	\$1,943,699	5.1%	2,970	\$654	\$15.87	\$12.68	25.1%	\$11.44	38.7%
Complications of Pregnancy, Childbirth, and the Puerperium	\$579,574	\$141,224	\$378,255	\$1,099,054	2.9%	169	\$6,503	\$8.97	\$9.58	-6.3%	\$9.34	-4.0%
Infectious and parasitic diseases	\$699,143	\$72,994	\$180,217	\$952,354	2.5%	1,232	\$773	\$7.78	\$5.47	42.1%	\$5.02	54.8%
Diseases of the Skin and Subcutaneous Tissue	\$149,868	\$191,906	\$418,167	\$759,942	2.0%	1,623	\$468	\$6.20	\$5.99	3.5%	\$3.90	59.1%
Congenital Anomalies	\$445,946	\$25,963	\$108,851	\$580,760	1.5%	188	\$3,089	\$4.74	\$2.68	77.1%	\$2.55	85.7%
Mental Disorders	\$252,694	\$92,222	\$125,220	\$470,136	1.2%	447	\$1,052	\$3.84	\$3.52	9.2%	\$6.53	-41.2%
Diseases of the Blood and Blood-Forming Organs	\$182,229	\$59,112	\$172,318	\$413,659	1.1%	581	\$712	\$3.38	\$3.46	-2.4%	\$2.78	21.6%
Certain Conditions Originating in the Perinatal Period	\$29,960	\$920	\$58,557	\$89,437	0.2%	42	\$2,129	\$0.73	\$0.37	94.9%	\$1.64	-55.5%
General Conditions	\$15,604	\$10,402	\$52,741	\$78,748	0.2%	284	\$277	\$0.64		0.0%	\$0.90	-28.9%
Supplementary Classification of External Causes of Injury and Poisoning			\$403	\$403	0.0%	3	\$134	\$0.00	\$0.01	-42.2%	\$0.01	-39.2%
Other					0.0%					0.0%	\$0.00	-100.0%
Total	\$12,850,575	\$9,199,374	\$15,763,715	\$37,813,664	100.0%	8,407	\$4,498	\$308.72	\$267.12	15.6%	\$240.24	28.5%

Summary Paid	Current	Prior	Trend
Paid Amount	\$37,813,664	\$33,335,162	13.4%
Unique Claimants	8,407	8,580	-2.0%
Paid Amount per Unique Claimant	\$4,498	\$3,885	15.8%

TOTAL HEALTH CONDITIONS BY PAID AMOUNT

Top Five Health Conditions

PMPM Comparison to Benchmark

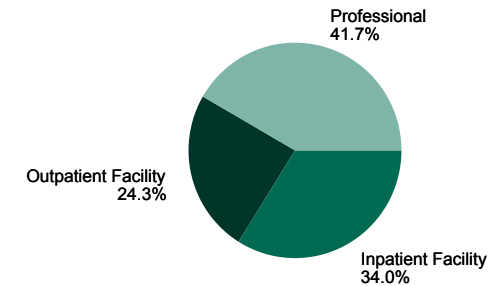


UTILIZATION BY SETTING

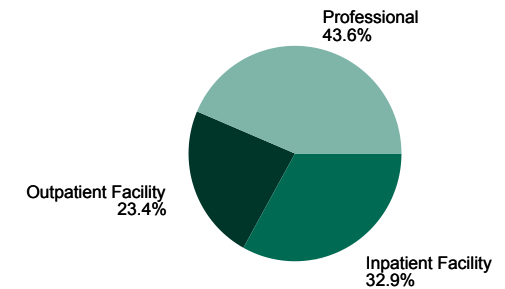
Utilization Breakdown

	Group			Benchmark		
	Current	Prior	Trend	Current	Prior	Trend
Utilization						
Inpatient Facility Acute Admits per 1000	71.9	67.5	6.5%	71.7	69.0	3.8%
Inpatient Facility Acute Days per 1000	340.6	321.0	6.1%	320.5	311.6	2.9%
Inpatient Facility Acute Average LOS	4.74	4.75	-0.4%	4.47	4.51	-0.9%
Outpatient Facility Visits per 1000	797.2	744.8	7.0%	1,181.2	1,071.3	10.3%
Professional Services per 1000	23,574.5	22,111.8	6.6%	18,254.8	16,572.9	10.1%
Average Paid Amount						
Inpatient Facility Acute Admit	\$16,946	\$15,237	11.2%	\$12,092		
Outpatient Facility Visit	\$1,131	\$1,009	12.1%	\$769		
Professional Service	\$66	\$63	3.6%	\$58		

Percent of Paid Amount-Current



Percent of Paid Amount-Prior



Fast Facts

- For the current period, Inpatient Facility Acute Admits per 1000 trend is 6.5%. The utilization is -0.3% higher than the Benchmark.
- For the current period, Inpatient Facility Acute Days per 1000 trend is 6.1%. The utilization is -6.3% higher than the Benchmark.